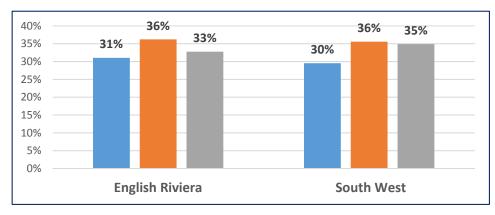


English Riviera Performance Monitor January 2017

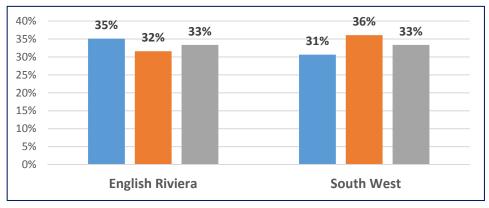
Visitor numbers compared to January 2016



Estimated actual % change

English Riviera -4.66% South West -1.51%

Turnover compared to January 2016



Estimated actual % change

English Riviera -2.50% South West -4.40%

Business outlook	February	Summer season
Better than last year	31%	38%
Same as last year	40%	38%
Not as good as last year	29%	24%



English Riviera Performance Monitor January 2017

Business optimism (max 10)	English Riviera	South West
Jan-17	6.40	6.45
Dec-16	NA	6.66
Nov-16	5.80	6.36

Accommodation occupancy	%	Sample
Serviced room	26.7%	12
Self catering unit	43.9%	7
Holiday Park unit	0.0%	0
Caravan/camping pitch	0.0%	0

Sample this month

92

Summary data taken from the English Riviera Performance Monitor compiled by the South West Research Company on behalf of the English Riviera BID Company



